NOTICE TO TAXPAYERS

Complete details of the Capital Projects Plan may be seen by visiting the website of this unit of government at the following address: https://unionnorth.org

Notice is hereby given to taxpayers of **Union-North United School Corporation** that the proper officers of **Union-North United School Corporation** will conduct a public hearing on the year **2024** proposed Capital Projects Plan pursuant to IC 20-40-18. Following the public hearing, the proper officers of **Union-North United School Corporation** may adopt the proposed plan as presented or with revisions.

Public Hearing Date:	10/9/2023
Public Hearing Time:	7:00PM
Public Hearing Place:	LaVille Jr. Sr. High School Media Center

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6, the Union North United School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

1 Firewall Server \$ 30,000.00 2 WiFi Network Replacement \$ 150,000.00 3 Chromebook Replacements \$ 70,000.00 4 iPad Replacements \$ 12,000.00 5 Staff Macbooks \$ 10,000.00 7 Promethian Boards \$ 30,000.00 8 9 \$ 30,000.00 10 \$ \$ 4 11 \$ \$ \$ 12 \$ \$ \$ 13 \$ \$ \$ 14 \$ \$ \$ 15 \$ \$ \$ 16 \$ \$ \$ 17 \$ \$ \$		Asset Description*		Acquisition Amount	
3 Chromebook Replacements \$ 70,000.00 4 iPad Replacements \$ 12,000.00 5 Staff Macbooks \$ 10,000.00 6 Promethian Boards \$ 30,000.00 7 8 9 9 10 11 11 12 12 13 14 15 14 15 16 17	1	Firewall Server	\$	30,000.00	
4 iPad Replacements \$ 12,000.00 5 Staff Macbooks \$ 10,000.00 6 Promethian Boards \$ 30,000.00 7 \$ 10 \$ 11 10 \$ 11 \$ 12 13 \$ 14 \$ 15 16 \$ 17 \$ 12,000.00	2	WiFi Network Replacement	\$	150,000.00	
5 Staff Macbooks \$ 10,000.00 7 \$ 30,000.00 8 9	3	Chromebook Replacements	\$	70,000.00	
6 Promethian Boards \$ 30,000.00 7 8 9 10 11 12 13 14 15 16 17	4	iPad Replacements	\$	12,000.00	
7 8 9 10 11 12 13 14 15 16	5	Staff Macbooks	\$	10,000.00	
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Pursuant to IC 20-40-18-6, the Union North United School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

Asset Description*	Acquisition Amount
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursant to IC 20-40-18-6, the Union-North United School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/28/2023

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Firewall Server	3/1/2024	6/1/2024	\$ 30,000.00
2	WiFi Network Replacement	6/1/2024	12/1/2024	
3	Chromebook Replacements	1/1/2025	1/1/2025	
•				
4	iPad Replacements	1/1/2025	1/1/2025	
5	Staff Macbooks	8/1/2025	8/1/2025	
6	Promethian Boards	8/1/2025	8/1/2025	\$ 30,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking Additional sheets may be added if necessary

RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN Budget Year 2024

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: County:	Union-North United School Corporation Marshall			
WHEREAS, A Capital Project Plan has been established; and WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and				
WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:				
Meeting Date: Meeting Location: LaVille Jr.	10/9/2023 Sr. High School Media Center 69969 IN-931 Lakeville, IN 46536			
THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2024 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.				
BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.				
Adoption Date: 10/24/2023				
	10/24/2023			
AYE	<u>NAY</u>			
AYE				

Attest:

Secretary of Board of School Trustees