

Pursuant to IC 20-40-18-6, the Union-North United School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

	<b>Project Description*</b>	<b>Estimated Start Date</b>	<b>Estimated End Date</b>	<b>Estimated Project Cost</b>
1	Elementary video server	6/1/2023	8/31/2023	\$ 12,000.00
2	iPad Replacements (40)	6/1/2023	8/31/2023	\$ 12,000.00
3	Chromebook Replacements	6/1/2023	8/31/2023	\$ 60,000.00
4	Staff Macbook New (10)	6/1/2023	8/31/2023	\$ 10,000.00
5	Firewall Server	12/1/2024	1/10/2025	\$ 17,500.00
6	Wifi Network Replacement	5/1/2024	8/31/2024	\$ 35,000.00
7	iPad Replacements (40)	6/1/2024	8/31/2023	\$ 12,000.00
8	Chromebook Replacements	6/1/2024	8/31/2023	\$ 90,000.00
9	Staff Macbook New (10)	6/1/2024	8/31/2023	\$ 10,000.00
10	iPad Replacements (40)	6/1/2025	8/31/2025	\$ 12,000.00
11	Chromebook Replacements	6/1/2025	8/31/2025	\$ 90,000.00
12	Staff Macbook New (10)	6/1/2025	8/31/2025	\$ 10,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary